

Annexure -IX

Procurement Plan for Project

Project cost (Lakhs)	
Total	4222.32
GOB	1241.72
JICA	2980.60

Ministry / Division: Ministry of Food  
 Organization: Bangladesh Safe Food Authority  
 Name and code of the purchasing NTT: Project Director

Project / Activity Name and Code: Strengthening The Inspection, Regulatory And Coordinating Function Of The Bangladesh Food Safety Authority

Package No.	Description of the package for purchase Product	Unit	Quantity	Method of Procurement	Approval authority	Source of Money	Estimated Cost	Pre-qualification Notice (if applicable)	Tender call	contract signing	Ending Date of work
1	2	3	4	5	6	7	8	9	10	11	12
1	Hiring vehicle	Number	4	OTM	Chairman	GoB/JICA	233.00		07/01/22	08/02/22	30/6/2026
3	Printing and binding	LS				GoB	20.00		30/11/2021	30/12/2021	30/6/2026
4	Books and periodicals	LS		RFQ	PD	GoB/JICA	45.00		30/11/2021	30/12/2021	30/06/2026
5	Advertisement and Publicity expenses	LS		RFQ	PD	GoB/JICA	10.00		30/12/2022	30/01/2023	30/06/2024
6	Computers and accessories (Laptop-5, Desktop-5, Scanner-5& Printer-5)	Number	20	LTM/OTM	PD	GoB/JICA	393.85		30/11/2021	30/01/2022	30/06/2026
7	Electrical equipment (electrical goods Freeze-2)	Number	2	OTM	Chairman	GoB	20.00		07/12/2021	30/01/2022	30/03/2022
8	Office equipment [Photocopier-2, CCTV- (1 set)]	Number	3	OTM	PD	GoB	4.00		07/12/2021	12/02/2022	12/03/2022
9	Furniture (Project Office)	LS		OTM	PD	GoB	6.00		10/12/2021	10/01/2022	30/01/2022
10	Computer Software with website designe & social media dev	LS		OTM	PD	GoB	50.00		10/11/2021	10/12/2021	30/12/2021
11	Food Testing kits & Chemicals	LS		OTM	PD	GoB	10.00		20/11/2021	20/12/2021	31/10/2022
<b>The total value of the product purchased</b>							<b>224.03</b>	<b>1115.88</b>			

Montzur Morshed Ahmed  
 Member (Public Health and Safety)

মোহাম্মদ নাছিম আহমেদ  
 উপপ্রধান  
 কর্ম: পানি সম্পদ ও পল্লী প্রতিষ্ঠান বিভাগ  
 পরিকল্পনা কমিশন

Secretary of Bangladesh