

Annual Procurement Plan (Revised) FY 2023-2024

Ministry/Division : Ministry of Food
Agency : Bangladesh Food Safety Authority
Name of The Project : Strengthening the Capacity of Bangladesh Food Safety Authority Project (1st Revised)

Budget: Development
Project Code: 2243377

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estid Cost (In Tk. Lakh)	Time Code for Process	Not Used in GOODS	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approved of Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	Furniture (4112314)	Lam sum	Lamsum	OTM	HOPE	GOB	161.00	Planned Dates Planned Days	-	0	18	62	1	1	24	106 days	60 days
GD1/1	Furniture (4112314)	Lam sum	Lamsum	OTM	HOPE	GOB	28.00	Planned Dates Planned Days	-	0	15	32	1	2	7	57 days	30 days
GD2	Publicity and advertisement (3211125)	Lam sum	Lamsum	DPM/LTM	PD/ HOPE	GOB	156.5	Planned Dates Planned Days	-	0	66	57	1	2	28	154 days	60 days
GD3	Mini Laboratory cum Scientific Store (4112306)	No.	1	DPM	HOPE	GOB	1150.00	Planned Dates Planned Days	-	0	36	37	6	1	8	88 days	130 days
GD4	Photocopier, Multimedia (4112310)	No.	35	OTM	HOPE	GOB	45.00	Planned Dates Planned Days	-	0	16	19	10	1	6	52 days	30 days
GD5	Printing and Binding (3255102)	Lam sum	Lamsum	RFQ/OTM	PD/ HOPE	GOB	50.00	Planned Dates Planned Days	-	0	15	58	2	1	26	102 days	30 days

Signature
Countersigned
Bangladesh Food Safety Authority

Signature
Abu Noor Md. Shamsuzzaman
Project Director
Strengthening the Capacity of Bangladesh Food Safety Authority Project
Bangladesh Food Safety Authority
Ministry of Food

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GDP6	Stationery (3255105)	Lam sum	Lamsum	RFQ/OTM	PD/ HOPE	GOB	15.00	Planned Dates Planned Days	-	30/08/23 0	13/09/23 14	28/08/23 15	02/10/23 4	04/10/23 2	30/10/23 26	- 61 days	- 60 days
GDP7	Publicity and advertisement (Billboard) (3211125)	No.	70	OTM	HOPE	GOB	220.00	Planned Dates Planned Days	-	25/10/23 0	12/11/23 18	11/01/24 59	17/01/24 6	21/01/24 4	01/02/24 8	- 95 days	- 60 days
GDP8	Publication (3211128)	Lam sum	Lamsum	RFQ/OTM	PD/ HOPE	GOB	75.00	Planned Dates Planned Days	-	29/11/23 0	17/12/23 18	14/02/24 59	20/02/24 6	22/02/24 2	10/03/24 17	- 102 days	- 30 days
GDP9	Computer & Accessories (Desktop Laptop) (4112202)	No.	110	OTM	HOPE	GOB	120.00	Planned Dates Planned Days	-	10/09/23 0	02/10/23 22	31/10/23 29	01/11/23 1	01/11/23 1	26/11/23 25	- 78 days	- 75 days

Countersigned

Project Director

Abu Noor Md. Shamsuzzaman

Project Director

Strengthening the Capacity of Bangladesh Food Safety Authority Project
Bangladesh Food Safety Authority
Ministry of Food

Zakaria
Chairman
Bangladesh Food Safety Authority

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD10	Extension Materials (3256103)	No.	2000	OTM	HOPE	GOB	20.00	Planned Dates Planned Days	-	10/09/23 0	25/09/23 15	12/10/23 17	15/10/23 3	18/10/23 3	16/11/23 28	-	60 days
GD11	Refrigerator (4112303)	No.	15	OTM	HOPE	GOB	17.00	Planned Dates Planned Days	-	10/09/23 0	25/09/23 15	16/10/23 21	25/10/23 9	25/10/23 1	23/11/23 28	-	60 days
GD12	Consumable items (Glassware) (3256103)	Lam sum	Lansum	OTM	HOPE	GOB	41.00	Planned Dates Planned Days	-	26/12/23 0	15/01/23 20	22/02/24 37	22/02/24 1	27/02/24 5	11/03/24 13	-	60 days
GD13	Chemicals (3256102)	Lam sum	Lansum	OTM	HOPE	GOB	75.63	Planned Dates Planned Days	-	26/12/23 0	14/01/24 19	29/02/24 47	04/03/24 4	06/03/24 2	11/03/24 5	-	60 days
Total Goods:							2174.13										


Countersigned
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Bangladesh Food Safety Authority


Project Director
Project Md. Shahforazman
Strengthening the Capacity of Bangladesh Food Safety Authority Project
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD1	Database (4113302)	No.	1	OTM	HOPE	GOB	185.00	Planned Dates Planned Days	-	13/12/23 0	11/01/24 28	03/04/24 82	04/04/24 1	08/04/24 4	28/04/24 20	-	455 days
SD2	Recruitment of manpower through outsourcing method (3211131)	No.	8	OTM	HOPE	GOB	41.28	Planned Dates Planned Days	-	18/01/24 0	31/01/24 13	01/04/24 60	03/04/24 2	04/04/24 1	24/04/24 20	-	455 days
SD3	Audio Video (TVC) (3211126)	No.	5	OTM	HOPE	GOB	20.00	Planned Dates Planned Days	-	30/11/23 0	28/12/23 28	29/02/24 63	03/03/24 3	06/03/24 3	19/03/24 16	-	30 days
Total Service:							246.28										

24/6/24
Countersigned
Zakaria
Chairman
Bangladesh Food Safety Authority

Project Director
May
Abu Noor Md. Shamsuzzaman
Project Director
Strengthening the Capacity of Bangladesh Food Safety Authority Project
Bangladesh Food Safety Authority
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